

Ministry of Prison Reforms, Rehabilitation Resettlement and Hindu Religious Affairs & Business and commerce
145-02.03.352202

- Name of the Project :- Housing scheme for Muslims
- Name of the DS Division :- Velanai
- Name of the GN Division & GN Number :- J/11, J/36
- Name of the Implementing Agency :- Ds office velanai
- Total Allocation (Rs.) :- 4,776,000.00
- Total Expenditure (Rs.) :- 4,776,000.00
- Date of Agreement :- 01.08.2018



Yoosup Sulaihaan J/11



Seyathu Yoosup J/11



Jappeer Jameel J/36



Abthul Raheem J/36

Housing scheme for Muslims

Work Initiated in 30.11.2018



Abthul Rahumaan J/11



Mohamad Arus J/11

Construction of New Houses for Muslim Idp,s

149-01-02-13-2202

No	Divisional Secretariat	No of Houses	Name of the Gn Division	Total	Total Allocation (Rs Mn)							Financial progress (Rs Mn)				
						Not started	Foundation completed	Lintol Level completed	wall level completed	Roof level completed	Fully completed	Allocation Received from District Secretariat	Allocation Release to Beneficiaries	Admin Cost Received from District Secretariat	Total Expenditure	Balance available in District Secretariat
1	Velenai	6	Nainativu	2	4.80						2	4,776,000.00	4,752,000.00	24,000.00	4,776,000.00	-
			Mankumban	4						4						
Total				6							6					

Infrastructure Development work - 2018

No	Divisional Secretariat	Name of the Gn Division	Name of the project	Financial progress (Rs Mn)								bill in Hands
				Complete	Allocation Received from District Secretariat	Civil Cost	contingencies	Allocation Release to Beneficiaries (Work Done)	Admin Expenditure (1.5% in Civil cost)	Total Expenditure	Balance available in Divisional Secretariat	
					B	C		D	E	F=(D+E)	G=(B-F)	
1	Velenai	Nainativu	Boundary Wall to mohaideen jumma Mosque Cemetry	√	1,025,000.00	970768.25	51610.09	970768.25	14,561.52	985,329.77	39,670.23	-
			Construction of toilet (isingak) to mohaideen jumma Mosque	√	475,000.00	465413.42	9586.58	465413.42	6,981.20	472,394.62	2,605.38	-
			Retaining wall near the mosque (balance work)	√	1,000,000.00	866560.22	2650.75	863,235.16	12,965.58	876,200.74	123,799.26	-
			Installation of street lamps to the mosque road	√	100,000.00	100,000.00		97,695.01		97,695.01	2,304.99	-
			providing electricity connection (07)	√	261,105.09	261,105.09		261,105.09		261,105.09	-	-
			providing electricity connection (13)	√	232,275.51	232,275.51		245,897.08		245,897.08	(13,621.57)	-
Total					3,093,380.60	2,896,122.49	63,847.42	2,904,114.01	34,508.31	2,938,622.32	154,758.28	-

Saving Work

	Velanai	Nainativu	Construction of toilet to mohaideen jumma Mosque	√	154,758.28	153,878.78		153,878.78		153,878.78	879.50	
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Ministry of Business and Commerce

149-01-02-13-2202

•Construction of Boundary Wall to jummah mousque cemetery

- Name of the DS Division :- Velanai
- Name of the GN Division&GN Number :- Nainativu South J/36
- Serial Number of the Project :- 01
- Name of the project :- Consruction of Boundary Wall to jummah mousque cemetery
- Name of the Implementing agency :- Ds office
- Total Allocation (Rs.) :- 1025000.00
- Total Expenditure (Rs.) :- 985,329.77
- Photo of completion

Befor Renovation



After Renovation



Ministry of Business and Commerce

149-01-02-13-2202

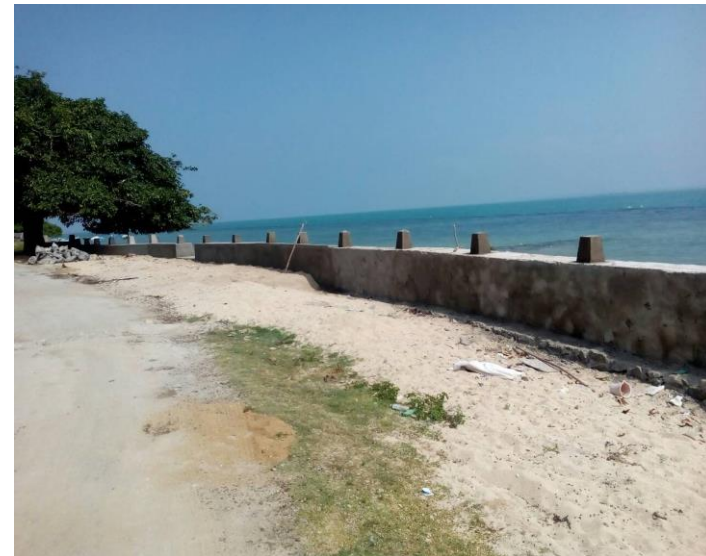
•Consruction of Reataining Wall infront of jummah mousque

- Name of the DS Division :- Velanai
- Name of the GN Division&GN Number :- Nainativu South J/36
- Serial Number of the Project :- 02
- Name of the project :- Consruction of Reataining Wall infront of jummah mousque
- Name of the Implementing agency :- predesha sabah
- Total Allocation (Rs.) :- 1000000.00
- Total Expenditure (Rs.) :- 876200.74
- Photo of completion

Befor Renovation



After Renovation



Ministry of Business and Commerce

149-01-02-13-2202

•Construction of toilet (isingak) to mohaideen jumma Mosque

- Name of the DS Division :- Velanai
- Name of the GN Division&GN Number :- Nainativu South J/36
- Serial Number of the Project :- 03
- Name of the project :- Consruction of Boundary Wall to jummah mousque cemetry
- Name of the Implementing agency :- Ds office
- Total Allocation (Rs.) :- 475000.00
- Total Expenditure (Rs.) :- 472394.62
- Photo of completion

Befor Renovation



After Renovation



Ministry of Business and Commerce

149-01-02-13-2202

•Consruction of road from Iyappan kovil to community center

- Name of the DS Division :- Velanai
- Name of the GN Division&GN Number :- Nainativu South J/36
- Serial Number of the Project :- 04
- Name of the project :- Consruction of Boundary Wall to jummah mousque cemetry
- Name of the Implementing agency :- Ds office
- Total Allocation (Rs.) :- 8,780,000.00
- Total Expenditure (Rs.) :- -
- Photo of completion

Befor Renovation



After Renovation



Ministry of Business and Commerce
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- | | |
|---|---|
| •Installation of street lamps to the mosque road | |
| •Name of the DS Division | :- Velanai |
| •Name of the GN Division | :- Nainativu South J/36 |
| •Serial Number of the Project | :- 05 |
| •Name of the project | :- Installation of street lamps to the mosque road |
| •Name of the Implementing agency | :- predesha sabah |
| •Total Allocation (Rs.) | :- 100000.00 |
| •Total Expenditure (Rs.) | :- 97695.01 |

Ministry of Industry and Commerce
149-01-02-13-2202

- providing electricity connection
- Name of the DS Division :- Velanai
- Name of the GN Division :- Nainativu South J/36
- Serial Number of the Project :- 06
- Name of the project :- Installation of street lamps to the mosque road
- Name of the Implementing agency :- CEB
- Total Allocation (Rs.) :- 507002.17
- Total Expenditure (Rs.) :- 507002.17