

Decentralized Capital Budget Programme - 2018

Progress as at 031.12.2018

Divisional Secretariat Division: **Island South**

[illegible]

11	DCB/03/vel/11	Hon.Douglas Devananda	Supply of Furniture for Cheddypulam Iyanar Community Center	2nd Ward, Velanai East	J/16	SW	Supply	DS office Velani		30,000.00	30,000.00									✓	200	
12	DCB/03/vel/12	Hon.Douglas Devananda	Construction of Tent for Velanai West Arasilampathy Gnanavairavar Temple	6th Ward, Velanai	J/17	CD	Construction	DS office Velani	97,000.00	98,000.00	97,000.00									✓	100	
13	DCB/03/vel/13	Hon.Douglas Devananda	Construction of Tent for Vasantha Nagapoosani Ambal Temple	8th Ward, Velanai	J/15	CD	Construction	DS office Velani	97,000.00	98,000.00	97,000.00									✓	100	
14	DCB/03/vel/14	Hon.Douglas Devananda	Development of Play yard for Ambiga Pre School	1st Ward, Nainativu	J/34	CD	Supply	DS office Velani		49,000.00	48,500.00									✓	250	
15	DCB/03/vel/15	Hon.Douglas Devananda	Supply of Furniture for Sri Pidari Ambal Community Center	7th Ward, Nainativu	J/36	CD	Supply	DS office Velani		50,000.00	50,000.00									✓	250	
16	DCB/03/vel/16	Hon.Douglas Devananda	Supply of Uniforms for Sun star Sports Club	3rd Ward, Pungudutivu	J/29	EI	Supply	DS office Velani		40,000.00	40,000.00									✓	150	
17	DCB/03/vel/17	Hon.Douglas Devananda	Construction of Fence for Peththappar Sivan Temple	12th Ward, Pungudutivu	J/26	CD	Construction	DS office Velani	38,800.00	39,200.00	38,800.00									✓	300	
18	DCB/02/Vel/18	Hon.Bimal Rathnayake MP	Supply of western band Instruments for J/Pungudutivu Sri Ganesha Vid	Pungudutivu South	J/26	CD	Supply	DS office Velani		100,000.00	99,780.00									✓	160	
19	DCB/08/vel/19	Hon.Angajan Ramanathan, MP	Supply of 2 Plastic Water Tank (1000L) For Punguduthivu South East Rural Development Socity	Punguduthivu South East Punguduthivu	J/24	CD	Supply	DS office Velani	-	33,000.00	33,000.00									✓	120	
20	DCB/08/vel/20	Hon.Angajan Ramanathan, MP	Supply of 1 Plastic Water Tank (1000L) For Sri Murugan Rural Fisheries Organization	W/N 8 Madaththuvely Punguduthivu	J/23	CD	Supply	DS office Velani	-	17,000.00	17,000.00									✓	180	
Total									-	1366200.00	1,341,613.16											

**** Physical progress**

A - Estimates are being / to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods

D - For Constructions : 60% completed Other : Received goods /instruments as per the order

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs

- WS-** Rural Water Supply
EL- Rural Electricity
RA- Rural Access

SS- Social Services
CP- Community Protection
LD - Livelihood Development
RE- Rural Economy
- EI-** Economic Infrastructure
RW- Rural Welfare
CD- Community Development